

# **FHS Booster Club Meeting Minutes**

**September, 11 2023**

**President-** Amy Olson (Hannah Home in training)

**Vice President-** (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Natalie Prestwich in training)

**Secretary-** Chris Tone

**Treasurer-** Shane Gebbs

**Public Relations-** Melissa and Brian Howell

**Meeting started at 7:04 pm**

## **Secretary's Report - Kim Allred**

- Melissa moved to approve the minutes, and Cassie seconded them.

## **Treasurer's Report – Shane Gebbs (See bottom of document)**

- We are in the hole because we stocked up on the concessions inventory for the year. Amy increased the prices because of how much it is costing us to purchase food initially.
- Cassie moved to approve the treasurer's report, and Natalie seconded it.

## **Sponsorship Report - Claudia Ahlstrom**

- We have a few new large business sponsors.
- Some businesses did not renew this year.
- We need a new printer this year. Fast signs could be an option. We will look into other print store options as well.
- We could use Canva for our Senior Calendars and print them off at Staples, but will first ask Postnet to print them and pay them for their services.
- T-shirts will be here in October, and will cost more this year.

## **Concessions Update**

- Going well with three volunteers.
- Cross Country Team was very helpful
- We want to have a history of our inventory purchases for the future
- Pizza will not be an option
- If we budgeted for \$10,000 this year, where did that number come from? (It's what we made from concessions last year.)
- Can we buy a fan for the concessions building?

## **Homecoming Recap: September 8, 2023**

- We had fewer people than in the past. We think that's because it was hot, and early in the school year.

### **After Prom: April 6th, 2024**

- We will start planning for it in the November Booster Meeting

### **Open Floor/Action Items**

- We need more bleachers for safety reasons. How can we make this happen?
- Amy will ask Ty if the Booster Club can sell T-Shirts in the front office and at sporting events.
- Natalie will reach out to Seasma to see if they will do T-shirts for Pink October Game
- Chris will ask if we can get a new "Frederick" frame for the BBQ Grill.
- Chris will also ask if we can sell car back window paint stencils. If yes, how much should we charge, and what should the stencil be of?
- Why was Homecoming Dance \$60.00 at the door?
  - Helps pay for the prom venue
  - Homecoming and Prom are expensive because of the cost of the DJ's. We have to use DJ's approved by the district.
  - We have to cut-off online tickets early for logistical reasons
  - We had 925 people come to Homecoming.
  - We will be using a new DJ next year
  - Can we have a student council spotlight in the Newsletter communicating where the money from Homecoming is being used?
  - If you qualify for free and reduced lunch, then you can have help with paying for Prom tickets etc.

**Meeting Closed at 8:13pm**

# Frederick High School Booster Club FY 2023

## Treasurer's Report

08/01/2023 - 08/31/2023

| Fundraising                           | Income             | Expenses           | Year to Date      | Net Budget          | More/-Less          |
|---------------------------------------|--------------------|--------------------|-------------------|---------------------|---------------------|
| Banners                               | \$8,852.60         | -                  | \$9,823.00        | \$24,000.00         | -\$14,177.00        |
| Concessions                           | \$2,950.28         | \$5,055.82         | -\$2,105.54       | \$10,000.00         | -\$12,105.54        |
| Membership                            | -                  | -                  | -                 | \$200.00            | -\$200.00           |
| Program Donations                     | \$97.10            | -                  | \$97.10           | \$2,150.00          | -\$2,052.90         |
| After Prom Income                     | -                  | -                  | -                 | -                   | -                   |
| <b>Fundraising Totals</b>             | <b>\$11,899.98</b> | <b>-\$5,055.82</b> | <b>\$7,814.56</b> | <b>\$36,350.00</b>  | <b>-\$28,535.44</b> |
| School Spirit                         | Income             | Expenses           | Year to Date      | Net Budget          | More/-Less          |
| Calendars                             | -                  | -                  | -                 | -                   | -                   |
| Spirit T-shirts                       | -                  | -                  | -                 | -\$1,000.00         | \$1,000.00          |
| Senior Celebrations                   | -                  | -                  | -                 | -                   | -                   |
| Free Throw Competition                | -                  | -                  | -                 | -                   | -                   |
| <b>School Spirit Totals</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>          | <b>-\$1,000.00</b>  | <b>\$1,000.00</b>   |
| Grants and Scholarships               | Income             | Expenses           | Year to Date      | Net Budget          | More/-Less          |
| <b>Seasonal Grants</b>                |                    |                    |                   |                     |                     |
| Cross Country                         | -                  | -                  | -                 | -                   | -                   |
| Lego Club                             | -                  | -                  | -                 | -                   | -                   |
| Undefined Grants                      | -                  | -                  | -                 | -\$6,000.00         | \$6,000.00          |
| Wrestling Seasonal                    | -                  | -                  | -                 | -                   | -                   |
| <b>Seasonal Grants Totals</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>          | <b>-\$6,000.00</b>  | <b>\$6,000.00</b>   |
| Scholarships                          | -                  | -                  | -                 | -\$3,000.00         | \$3,000.00          |
| <b>Concession Grants</b>              |                    |                    |                   |                     |                     |
| Undefined Concession Grants           | -                  | -                  | -                 | -\$5,500.00         | \$5,500.00          |
| Drama                                 | -                  | -                  | -                 | -                   | -                   |
| Boys Soccer                           | -                  | -                  | -                 | -                   | -                   |
| Girls Soccer                          | -                  | -                  | -                 | -                   | -                   |
| Wrestling                             | -                  | -                  | -                 | -                   | -                   |
| Track                                 | -                  | -                  | -                 | -                   | -                   |
| <b>Concession Grants Totals</b>       | <b>-</b>           | <b>-</b>           | <b>-</b>          | <b>-\$5,500.00</b>  | <b>\$5,500.00</b>   |
| Golden Eagle Broadcasting Network     | -                  | -                  | -                 | -                   | -                   |
| Unified Sports Grants                 | -                  | -                  | -                 | -                   | -                   |
| <b>Grants and Scholarships Totals</b> | <b>-</b>           | <b>-</b>           | <b>-</b>          | <b>-\$14,500.00</b> | <b>\$14,500.00</b>  |
| Events                                | Income             | Expenses           | Year to Date      | Net Budget          | More/-Less          |
| Senior BBQ                            | -                  | -                  | -                 | -                   | -                   |

| Events   | Income             | Expenses           | Year to Date      | Net Budget                    | More/-Less         |
|--|--------------------|--------------------|-------------------|-------------------------------|--------------------|
| <b>After Prom</b>  |                    |                    |                   |                               |                    |
| Food   | -                  | -                  | -                 | -                             | -                  |
| Prizes   | -                  | -                  | -                 | -                             | -                  |
| Rentals  | -                  | -                  | -                 | -                             | -                  |
| Undefined After Prom   | -                  | -                  | -\$118.36         | -\$15,000.00                  | \$14,881.64        |
| <b>After Prom Totals</b>   | -                  | -                  | <b>-\$118.36</b>  | <b>-\$15,000.00</b>           | <b>\$14,881.64</b> |
| Homecoming   | -                  | -                  | -\$607.62         | -                             | -\$607.62          |
| End of Season Banquet  | -                  | -                  | -                 | -\$150.00                     | \$150.00           |
| Teacher Appreciation   | -                  | -                  | -                 | -\$1,000.00                   | \$1,000.00         |
| Sponsor Appreciation   | -                  | -                  | -                 | -                             | -                  |
| <b>Events Totals</b>   | -                  | -                  | <b>-\$725.98</b>  | <b>-\$16,150.00</b>           | <b>\$15,424.02</b> |
| <b>Operation Expenses</b>  |                    |                    |                   |                               |                    |
| Accounting/Taxes   | -                  | -                  | -                 | -\$350.00                     | \$350.00           |
| Software   | -                  | \$247.13           | -\$247.13         | -\$250.00                     | \$2.87             |
| Business Registration Fees   | -                  | -                  | -                 | -\$10.00                      | \$10.00            |
| Office Supplies  | -                  | -                  | -                 | -\$200.00                     | \$200.00           |
| Postage  | -                  | -                  | -                 | -\$200.00                     | \$200.00           |
| Fees   | \$14.00            | \$14.00            | -                 | -                             | -                  |
| Insurance  | -                  | \$450.00           | -\$450.00         | -\$450.00                     | -                  |
| Booster Dinner   | -                  | -                  | -                 | -                             | -                  |
| <b>Operation Expenses Totals</b>   | <b>\$14.00</b>     | <b>-\$711.13</b>   | <b>-\$697.13</b>  | <b>-\$1,460.00</b>            | <b>\$762.87</b>    |
| <b>Money Market Account</b>  |                    |                    |                   |                               |                    |
| Interest   | \$0.55             | -                  | \$1.10            | -                             | \$1.10             |
| <b>Money Market Account Totals</b>   | <b>\$0.55</b>      | -                  | <b>\$1.10</b>     | -                             | <b>\$1.10</b>      |
| <b>Grand Totals</b>  |                    |                    |                   |                               |                    |
|  | <b>\$11,914.53</b> | <b>-\$5,766.95</b> | <b>\$6,392.55</b> | <b>\$3,240.00</b>             | <b>\$3,152.55</b>  |
| <b>Bank Account Balances</b>   |                    |                    |                   |                               |                    |
|  | 08/01/2023         | 08/31/2023         | Last reconciled   | <b>Summary for the Period</b> |                    |
| TBK Checking   | \$39,375.73        | \$45,522.76        | Never             | Starting Total                | \$52,430.65        |
| TBK Money Market   | \$13,054.92        | \$13,055.47        | 08/31/2023        | Income                        | \$11,914.53        |
| <b>Totals</b>  | <b>\$52,430.65</b> | <b>\$58,578.23</b> |                   | Expenses                      | -\$5,766.95        |
| <i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i> |                    |                    |                   | Ending Total                  | \$58,578.23        |

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_