

FHS Booster Club Meeting Minutes

October 9, 2023

President- Amy Olson (Hannah Home in training)

Vice President- (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Natalie Prestwich in training)

Secretary- Chris Tone

Treasurer- Shane Gebbs

Public Relations- Melissa and Brian Howell

Meeting started at 7:03 pm

Secretary's Report - Kim Allred

- Melissa moved to approve the minutes, and Victoria seconded them.

Treasurer's Report – Shane Gebbs (See bottom of document)

- We were at \$58,000 at the beginning of the month, but have increased to \$62,000.00 largely because of concessions.
- Concessions has been lucrative, and we expect more at the Mead game
- There's only one more banner left to be paid
- We overspent on Homecoming by \$1,190.00
- Amy will be asking the city of Dacono for a grant that will pay for the Booster shirts, After Prom, and Homecoming
- Ann moved to approve the financial report, and Claudia seconded it

Sponsorship Report - Ann Schmitz

- Ann is trying to promote banners for the last half of the year
- 13 banners were hung on 10/9/23
- There are 7 new sponsors with some large donations
- Some businesses did not renew
- There are 29 sponsors in total
- Senior sports calendar for the Fall Sports Season was shared
- The gym signs will be in this week
- Booster T-shirts will be in this week as well. They were printed by Schasma.

Concessions Update

- Going well with three volunteers.
- How can we give a pay out to cheer? (We will pay \$10 an hour per person for the next two games.)
- Can we get another set of keys for the concession doors?
- Amy did an order and dropped it off
- Amy will add in tips from the tablet to our finance totals
- Natalie will reorganize the spreadsheet for concessions

Pink Out Shirts Update

- \$15.00 a piece with \$7-\$8 profit
- The limited edition shirts are \$20
- We will sell them at winter sports games and at lunch until gone
- We expect to make a \$4000.00 donation to the cancer foundation with them.
- We bought 250 generic shirts, and 100 limited edition shirts
- Seniors will design the limited edition t-shirts in the future
- FBLA will sell the t-shirts in the future
- Mead is the pink-out game
- Donations jars will be put out at the Mead game for cancer as well
- They will announce the donation jars during halftime
- Donations will stay in Colorado
- Student council is helping with advertising and selling this year
- Shane will create a new budget item for the cancer t-shirts
- Melissa will contact the towns and feeder schools about the t-shirts. She will also advertise them on the facebook page.
- Amy will send Melissa the Winter Sports game schedule for advertising purposes

Car Stencils:

- The stencil design and application to rear windows was approved of by the administration
- We will be doing it everyday of the Mead game
- There are five sets, and we will ask for donations. However, the application is free
- We can reuse the stencils in the future
- We will announce them in the newsletter, and will put it in the school windows
- Claudia will create a sign-up genius for the stencil application volunteers

Open Floor/Action Items:

- Can we do a powder puff game? (We can if it is not affiliated with the school. We also can not do senior parking lot spots.)
- Christ asked the administration about Cookie Days, and was told they can be on December 11th, and a day in April.
- Should we increase the amount of money available for Spring grants by decreasing the budget for After Prom?
- Chris found someone to make a BBQ grill frame. They will do it later this year.
- Shane and Amy will look at how much we can decrease the budget for After Prom to go towards Spring grants

Grant Presentations:

- Frederick Lantern Newsletter: They would like a digital camera to help improve the newsletter. They're asking for \$1000.00 to buy the camera, a memory card, a camera bag, and batteries.
- GSA/Gay-Straight-Alliance: They want \$500.00 to establish the club with advertising
- Video Game Club: They want \$300.00 to buy batteries, cords, controllers, games, and snacks for activities.
- Cross Country: They want \$1000.00 for an Eliptigo machine to be used by injured athletes. (FYI; Cross Country was awarded money last fall.)
- Unified Theater: They want \$500.00 to buy paint, set pieces, and costumes
- Softball: They asked for \$400.00 for a "purple game" in honor of Coach Dufor and his fight with Lupus. They were already awarded this money, and used it for jerseys & socks.
- Girls basketball: They want \$999.89 to buy 11 new basketballs with the new logo for the school. The team is much larger than before, and they need the balls.
- Wrestling: They want \$1000.00 to go towards improving their program. (FYI; they were awarded money in the Spring.)
- Amy will send out a digital voting form for us to vote on. We have \$2,600.00 to give.

Meeting Closed at 8:09 pm

Frederick High School Booster Club FY 2023

Treasurer's Report

09/01/2023 - 09/30/2023

| Fundraising | Income | Expenses | Year to Date | Net Budget | More/-Less |
|---------------------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| Banners | \$12,741.60 | - | \$22,564.60 | \$24,000.00 | -\$1,435.40 |
| Concessions | \$10,021.10 | \$4,916.03 | \$2,999.53 | \$10,000.00 | -\$7,000.47 |
| Membership | - | - | - | \$200.00 | -\$200.00 |
| Program Donations | \$2,000.00 | - | \$2,097.10 | \$2,150.00 | -\$52.90 |
| After Prom Income | - | - | - | - | - |
| Fundraising Totals | \$24,762.70 | -\$4,916.03 | \$27,661.23 | \$36,350.00 | -\$8,688.77 |
| School Spirit | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Calendars | - | - | - | - | - |
| Spirit T-shirts | - | - | - | -\$1,000.00 | \$1,000.00 |
| Senior Celebrations | - | - | - | - | - |
| Free Throw Competition | - | - | - | - | - |
| School Spirit Totals | - | - | - | -\$1,000.00 | \$1,000.00 |
| Grants and Scholarships | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Seasonal Grants | | | | | |
| Cross Country | - | \$536.50 | -\$536.50 | - | -\$536.50 |
| Lego Club | - | - | - | - | - |
| Undefined Grants | - | \$762.52 | -\$762.52 | -\$6,000.00 | \$5,237.48 |
| Wrestling Seasonal | - | - | - | - | - |
| Seasonal Grants Totals | - | -\$1,299.02 | -\$1,299.02 | -\$6,000.00 | \$4,700.98 |
| Scholarships | - | - | - | -\$3,000.00 | \$3,000.00 |
| Concession Grants | | | | | |
| Undefined Concession Grants | - | - | - | -\$5,500.00 | \$5,500.00 |
| Drama | - | - | - | - | - |
| Boys Soccer | - | - | - | - | - |
| Girls Soccer | - | - | - | - | - |
| Wrestling | - | - | - | - | - |
| Track | - | - | - | - | - |
| Concession Grants Totals | - | - | - | -\$5,500.00 | \$5,500.00 |
| Golden Eagle Broadcasting Network | - | \$900.00 | -\$900.00 | - | -\$900.00 |
| Unified Sports Grants | - | \$150.00 | -\$150.00 | - | -\$150.00 |
| Grants and Scholarships Totals | - | -\$2,349.02 | -\$2,349.02 | -\$14,500.00 | \$12,150.98 |
| Events | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Senior BBQ | - | - | - | - | - |

| Events | Income | Expenses | Year to Date | Net Budget | More/-Less |
|--|--------------------|--------------------|------------------------|-------------------------------|-------------|
| After Prom | | | | | |
| Food | - | - | - | - | - |
| Prizes | - | - | - | - | - |
| Rentals | - | - | - | - | - |
| Undefined After Prom | - | - | -\$118.36 | -\$15,000.00 | \$14,881.64 |
| After Prom Totals | - | - | -\$118.36 | -\$15,000.00 | \$14,881.64 |
| Homecoming | - | \$582.67 | -\$1,190.29 | - | -\$1,190.29 |
| End of Season Banquet | - | - | - | -\$150.00 | \$150.00 |
| Teacher Appreciation | - | - | - | -\$1,000.00 | \$1,000.00 |
| Sponsor Appreciation | - | - | - | - | - |
| Events Totals | - | -\$582.67 | -\$1,308.65 | -\$16,150.00 | \$14,841.35 |
| Operation Expenses | | | | | |
| Accounting/Taxes | - | \$328.00 | -\$328.00 | -\$350.00 | \$22.00 |
| Software | - | - | -\$247.13 | -\$250.00 | \$2.87 |
| Business Registration Fees | - | - | - | -\$10.00 | \$10.00 |
| Office Supplies | - | \$35.15 | -\$35.15 | -\$200.00 | \$164.85 |
| Postage | - | - | - | -\$200.00 | \$200.00 |
| Fees | \$14.00 | \$14.00 | - | - | - |
| Insurance | - | - | -\$450.00 | -\$450.00 | - |
| Booster Dinner | - | - | - | - | - |
| Operation Expenses Totals | \$14.00 | -\$377.15 | -\$1,060.28 | -\$1,460.00 | \$399.72 |
| Money Market Account | | | | | |
| Interest | \$0.52 | - | \$1.62 | - | \$1.62 |
| Money Market Account Totals | \$0.52 | - | \$1.62 | - | \$1.62 |
| Grand Totals | | | | | |
| | \$24,777.22 | -\$8,224.87 | \$22,944.90 | \$3,240.00 | \$19,704.90 |
| Bank Account Balances | 09/01/2023 | 09/30/2023 | Last reconciled | Summary for the Period | |
| TBK Checking | \$45,522.76 | \$62,074.59 | 09/29/2023 | Starting Total | \$58,578.23 |
| TBK Money Market | \$13,055.47 | \$13,055.99 | 09/29/2023 | Income | \$24,777.22 |
| Totals | \$58,578.23 | \$75,130.58 | | Expenses | -\$8,224.87 |
| <i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i> | | | | Ending Total | \$75,130.58 |

Submitted by:

Name: _____ Signature: _____ Date: _____