

FHS Booster Club 05/08/2023 Meeting Agenda 7:02pm

President- Amy Olson

Vice President- (Sponsorships) Claudia Ahlstrom/Ann Schmitz

Secretary- Chris Tone

Treasurer- Shane Gebbs

Public Relations - Melissa and Brian Howell

- Board Positions available - Secretary, President (train next school year), VP spots will start training next school year. Introductions of new and old members. And working on filling positions and options for the up-and-coming new school year. Some interest in some of the available positions with some of the current folks who joined tonight's meetings.
- Treasurer's Report- Shane Gebbs – Report attached.
 - After prom
 - Scholarships
 - Concessions
 - Budget – talk about approving the budget or voting on at a meeting. But up for an idea for next year.
 - Talk of making a school spirit item that can be passed out to the rowdy crowd.
 - Motion to approve and seconded, and all approved.
- Secretary's Report- April Meeting Minutes
 - Motion to approve and seconded, and all approved.
- Sponsorship report- Calendars, t-shirts, banners, and programs.
 - Banners still have not been hung up in the gym along with the school athletic achievements.
 - Working to honor those who sponsored in the gym to give them some possible perks for next. Since their banners that they paid for to hang in the gym were not allowed to hang this school season.
 - Sponsorship dollars raised for this school year was \$26,311.71!
 - Ideas for giving out gift cards and have competitions of different kinds at different sporting events.
 - Teacher appreciation week this week and couple events this week for the teachers. There are communications out to the teachers of these events coming this week.
 - There is a current list of sponsors and went through those.
 - Any ideas of folks who do t-shirts and help with printing like the sign shops.
 - Partners with Golden Eagle Network also this season was successful.
- Concessions Update –
 - Discussed the different aspects of the seasons and sports programs and what is busy and what is not. Went over the number of snacks and drinks that were sold and the good problem of running out of supplies as the demand was up from last year. Idea of working with three folks helps with the ordering and keeping things in order.
 - The different sponsorship or volunteering options for the up-and-coming new school year for the concessions season.
- Homecoming 2023 (September 8, 2023)
 - Early start for next year's Homecoming season so might need to start planning early.
 - Face Painting - reached out to Mrs. Lesage regarding the Art Club to run this.

- StuCo Reps - Brianna and LinZhi – bouncy house option for Homecoming
- Senior Sunset BBQ – May 17th
 - Boosters is buying, hamburgers, hotdogs, buns, chips, Ketchup/Mustard/Relish pack, Cheese = approximate cost \$400 (will be used from the \$2400 check from Town of Frederick for the parade)
 - Any left-over concessions will be donated to the BBQ.
- After Prom recap
 - Lots of positive feedback from the students – 445 students came to event \$35 was spent student who attended.
 - Special needs pre Prom event would like to expand for more students to come early to enjoy the event with the option to stay and or go as the main group of students come from either prom and or just for the after prom event.
 - Some extra kids coming from other schools that might have one class at FHS but allowed in but some confusion if they were given guest bands and they were written down names.
 - Wrist bands need to be on at the wrist to win at the raffle.
 - Figuring out a way to have the numbers go faster at the raffle.
 - Ran out of water.
 - Italian sodas were a success.
 - Energy drinks was a success.
 - Booster club shirts to be worn at events to help identify who are booster club members.
- Open Floor
 - Plans of helping promote the boosters club at the feeder schools coming up and possible banners that could be displayed at events and concessions and able to move around and store when needed.

8:32 pm

Frederick High School Booster Club FY 2022

Treasurer's Report

07/01/2022 - 04/28/2023

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$26,311.71	-	\$26,311.71	\$24,000.00	\$2,311.71
Concessions	\$41,962.83	\$19,820.47	\$22,142.36	\$10,000.00	\$12,142.36
Membership	\$211.88	-	\$211.88	\$200.00	\$11.88
Program Donations	\$3,018.44	-	\$3,018.44	\$2,150.00	\$868.44
After Prom Income	\$415.97	-	\$415.97	-	\$415.97
Fundraising Totals	\$71,920.83	-\$19,820.47	\$52,100.36	\$36,350.00	\$15,750.36
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	-	-	-	-
Spirit T-shirts	-	\$984.56	-\$984.56	-\$1,000.00	\$15.44
Senior Celebrations	\$2,400.00	\$940.33	\$1,459.67	-	\$1,459.67
Free Throw Competition	-	\$150.00	-\$150.00	-	-\$150.00
School Spirit Totals	\$2,400.00	-\$2,074.89	\$325.11	-\$1,000.00	\$1,325.11
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Seasonal Grants					
Cross Country	-	\$2,500.00	-\$2,500.00	-	-\$2,500.00
Lego Club	-	\$1,000.00	-\$1,000.00	-	-\$1,000.00
Undefined Grants	-	-	-	-\$6,000.00	\$6,000.00
Wrestling Seasonal	-	\$3,000.00	-\$3,000.00	-	-\$3,000.00
Seasonal Grants Totals	-	-\$6,500.00	-\$6,500.00	-\$6,000.00	-\$500.00
Scholarships	-	\$6,000.00	-\$6,000.00	-\$3,000.00	-\$3,000.00
Concession Grants					
Undefined Concession Grants	-	\$3,978.30	-\$3,978.30	-\$5,500.00	\$1,521.70
Drama	-	\$1,330.00	-\$1,330.00	-	-\$1,330.00
Boys Soccer	-	\$200.00	-\$200.00	-	-\$200.00
Girls Soccer	-	\$400.00	-\$400.00	-	-\$400.00
Wrestling	-	\$1,600.00	-\$1,600.00	-	-\$1,600.00
Track	-	\$940.00	-\$940.00	-	-\$940.00
Concession Grants Totals	-	-\$8,448.30	-\$8,448.30	-\$5,500.00	-\$2,948.30
Golden Eagle Broadcasting Network	-	\$3,800.00	-\$3,800.00	-	-\$3,800.00
Unified Sports Grants	-	\$75.00	-\$75.00	-	-\$75.00
Grants and Scholarships Totals	-	-\$24,823.30	-\$24,823.30	-\$14,500.00	-\$10,323.30
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Senior BBQ	-	-	-	-	-

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
After Prom					
Food	-	\$1,587.96	-\$1,587.96	-	-\$1,587.96
Prizes	-	\$9,808.45	-\$9,808.45	-	-\$9,808.45
Rentals	-	\$3,700.00	-\$3,700.00	-	-\$3,700.00
Undefined After Prom	-	\$749.12	-\$749.12	-\$15,000.00	\$14,250.88
After Prom Totals	-	-\$15,845.53	-\$15,845.53	-\$15,000.00	-\$845.53
Homecoming	\$57.42	\$3,351.12	-\$3,293.70	-	-\$3,293.70
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	\$524.77	-\$524.77	-\$1,000.00	\$475.23
Events Totals	\$57.42	-\$19,721.42	-\$19,664.00	-\$16,150.00	-\$3,514.00
Operation Expenses					
Accounting/Taxes	-	\$298.00	-\$298.00	-\$350.00	\$52.00
Software	-	\$247.51	-\$247.51	-\$250.00	\$2.49
Business Registration Fees	-	-	-	-\$10.00	\$10.00
Office Supplies	-	\$195.45	-\$195.45	-\$200.00	\$4.55
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$140.00	\$140.00	-	-	-
Insurance	-	\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	\$109.15	-\$109.15	-	-\$109.15
Operation Expenses Totals	\$140.00	-\$1,440.11	-\$1,300.11	-\$1,460.00	\$159.89
Money Market Account					
Interest	\$5.40	-	\$5.40	-	\$5.40
Money Market Account Totals	\$5.40	-	\$5.40	-	\$5.40
Grand Totals					
	\$74,523.65	-\$67,880.19	\$6,643.46	\$3,240.00	\$3,403.46

Bank Account Balances	07/01/2022	04/28/2023	Last reconciled	Summary for the Period	
TBK Checking	\$34,545.00	\$41,183.06	04/28/2023	Starting Total	\$47,592.84
TBK Money Market	\$13,047.84	\$13,053.24	04/28/2023	Income	\$74,523.65
Totals	\$47,592.84	\$54,236.30		Expenses	-\$67,880.19
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$54,236.30

Submitted by:

Name: _____ Signature: _____ Date: _____

Frederick High School Booster Club FY 2022

Income and Expense Compared to Annual Budget

07/01/2022 - 06/30/2023

Starting balance as of 07/01/2022							\$47,592.84
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Banners	\$26,311.71	\$24,000.00	-	-	\$26,311.71	\$24,000.00	\$2,311.71
Concessions	\$41,962.83	\$30,000.00	-\$19,820.47	-\$20,000.00	\$22,142.36	\$10,000.00	\$12,142.36
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After Prom Income	\$415.97	-	-	-	\$415.97	-	\$415.97
Fundraising Totals	\$71,920.83	\$56,350.00	-\$19,820.47	-\$20,000.00	\$52,100.36	\$36,350.00	\$15,750.36
School Spirit	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Calendars	-	-	-	-	-	-	-
Spirit T-shirts	-	-	-\$984.56	-\$1,000.00	-\$984.56	-\$1,000.00	\$15.44
Senior Celebrations	\$2,400.00	-	-\$940.33	-	\$1,459.67	-	\$1,459.67
Free Throw Competition	-	-	-\$150.00	-	-\$150.00	-	-\$150.00
School Spirit Totals	\$2,400.00	-	-\$2,074.89	-\$1,000.00	\$325.11	-\$1,000.00	\$1,325.11
Grants and Scholarships	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Seasonal Grants	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Cross Country	-	-	-\$2,500.00	-	-\$2,500.00	-	-\$2,500.00
Lego Club	-	-	-\$1,000.00	-	-\$1,000.00	-	-\$1,000.00
Undefined Grants	-	-	-	-\$6,000.00	-	-\$6,000.00	\$6,000.00
Wrestling Seasonal	-	-	-\$3,000.00	-	-\$3,000.00	-	-\$3,000.00
Seasonal Grants Totals	-	-	-\$6,500.00	-\$6,000.00	-\$6,500.00	-\$6,000.00	-\$500.00
Scholarships	-	-	-\$6,000.00	-\$3,000.00	-\$6,000.00	-\$3,000.00	-\$3,000.00
Concession Grants	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
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Track	-	-	-\$940.00	-	-\$940.00	-	-\$940.00
Concession Grants Totals	-	-	-\$8,448.30	-\$5,500.00	-\$8,448.30	-\$5,500.00	-\$2,948.30
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Grants and Scholarships Totals	-	-	-\$24,823.30	-\$14,500.00	-\$24,823.30	-\$14,500.00	-\$10,323.30

Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Senior BBQ	-	\$2,000.00	-	-\$2,000.00	-	-	-
After Prom	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
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End of Season Banquet	-	-	-	-\$150.00	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-\$524.77	-\$1,000.00	-\$524.77	-\$1,000.00	\$475.23
Events Totals	\$57.42	\$4,500.00	-\$19,721.42	-\$20,650.00	-\$19,664.00	-\$16,150.00	-\$3,514.00
Operation Expenses	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting/Taxes	-	-	-\$298.00	-\$350.00	-\$298.00	-\$350.00	\$52.00
Software	-	-	-\$247.51	-\$250.00	-\$247.51	-\$250.00	\$2.49
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Office Supplies	-	-	-\$195.45	-\$200.00	-\$195.45	-\$200.00	\$4.55
Postage	-	-	-	-\$200.00	-	-\$200.00	\$200.00
Fees	\$140.00	-	-\$140.00	-	-	-	-
Insurance	-	-	-\$450.00	-\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	-	-\$109.15	-	-\$109.15	-	-\$109.15
Operation Expenses Totals	\$140.00	-	-\$1,440.11	-\$1,460.00	-\$1,300.11	-\$1,460.00	\$159.89
Money Market Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Interest	\$5.40	-	-	-	\$5.40	-	\$5.40
Money Market Account Totals	\$5.40	-	-	-	\$5.40	-	\$5.40
Grand Totals							
	\$74,523.65	\$60,850.00	-\$67,880.19	-\$57,610.00	\$6,643.46	\$3,240.00	\$3,403.46
Increase in funds							\$6,643.46
Funds available as of 06/30/2023							\$54,236.30