

Frederick High School Booster Club FY 2025

Treasurer's Report

07/01/2025 - 06/30/2026

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Sponsorship	\$15,193.54	\$3,106.37	\$12,087.17	\$15,000.00	-\$2,912.83
Concessions	\$54,247.14	\$27,773.27	\$26,473.87	\$25,000.00	\$1,473.87
Program Donations	\$5,793.04	\$6,151.00	-\$357.96	\$2,500.00	-\$2,857.96
Fundraising Totals	\$75,233.72	-\$37,030.64	\$38,203.08	\$42,500.00	-\$4,296.92

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
After Prom					
Food	\$365.59	\$2,571.65	-\$2,206.06	-\$5,000.00	\$2,793.94
Prizes	\$177.00	\$6,960.95	-\$6,783.95	-\$7,000.00	\$216.05
Rentals	\$641.37	\$4,437.06	-\$3,795.69	-\$3,000.00	-\$795.69
After Prom Totals	\$1,183.96	-\$13,969.66	-\$12,785.70	-\$15,000.00	\$2,214.30
Homecoming Tailgate	-	\$100.83	-\$100.83	-\$1,000.00	\$899.17
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	\$500.00	-\$500.00	-\$1,250.00	\$750.00
Parent Teacher	-	\$454.17	-\$454.17	-	-\$454.17
Trunk or Treat	-	\$330.67	-\$330.67	-	-\$330.67
Pink Out	\$550.00	\$655.00	-\$105.00	-	-\$105.00
Events Totals	\$1,733.96	-\$16,010.33	-\$14,276.37	-\$17,400.00	\$3,123.63

Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Club and Sports Grants					
Undefined Grants	-	-	-	-\$8,000.00	\$8,000.00
Unified Banners	-	\$150.00	-\$150.00	-	-\$150.00
Key Club	-	\$550.00	-\$550.00	-	-\$550.00
GSA Club	-	\$150.00	-\$150.00	-	-\$150.00
Unified Theater	-	\$500.00	-\$500.00	-	-\$500.00
Unidias	-	\$250.00	-\$250.00	-	-\$250.00
Softball	-	\$2,150.00	-\$2,150.00	-	-\$2,150.00
Girls Basketball	-	\$1,565.00	-\$1,565.00	-	-\$1,565.00
Boys Golf	-	\$100.00	-\$100.00	-	-\$100.00
Cheer	-	-	-	-	-
Girls Tennis	-	-	-	-	-
Theater	-	\$350.00	-\$350.00	-	-\$350.00
DECA	-	\$440.00	-\$440.00	-	-\$440.00
Pizza for Profesionals	-	\$50.00	-\$50.00	-	-\$50.00
Wrestling	-	\$730.00	-\$730.00	-	-\$730.00
Baseball	-	\$350.00	-\$350.00	-	-\$350.00
Club and Sports Grants Totals	-	-\$7,335.00	-\$7,335.00	-\$8,000.00	\$665.00

Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Concession Grants					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
Softball Concessions	-	\$746.00	-\$746.00	-	-\$746.00
Boys Basketball Concessions	-	\$800.00	-\$800.00	-	-\$800.00
Track Concessions	-	\$2,560.68	-\$2,560.68	-	-\$2,560.68
Boys Golf Concessions	-	\$400.00	-\$400.00	-	-\$400.00
Soccer Concessions	-	\$956.00	-\$956.00	-	-\$956.00
Football Concessions	-	\$2,800.38	-\$2,800.38	-	-\$2,800.38
Girls Basketball Concessions	-	\$1,733.23	-\$1,733.23	-	-\$1,733.23
Baseball Concessions	-	\$1,000.00	-\$1,000.00	-	-\$1,000.00
Theater Concessions	-	\$295.11	-\$295.11	-	-\$295.11
Cheer Concessions	-	\$646.50	-\$646.50	-	-\$646.50
Girls Tennis Concessions	-	\$206.50	-\$206.50	-	-\$206.50
Wrestling Concessions	-	\$706.10	-\$706.10	-	-\$706.10
English Concessions	-	\$220.00	-\$220.00	-	-\$220.00
Concession Grants Totals	-	-\$13,070.50	-\$13,070.50	-\$15,000.00	\$1,929.50
Scholarships					
Senior Scholarships	-	\$6,825.00	-\$6,825.00	-\$6,000.00	-\$825.00
Scholarships Totals	-	-\$6,825.00	-\$6,825.00	-\$6,000.00	-\$825.00
Cooking Club	-	\$500.00	-\$500.00	-	-\$500.00
English	-	\$315.00	-\$315.00	-	-\$315.00
Music Foundation	-	\$1,014.36	-\$1,014.36	-	-\$1,014.36
Football	-	-	-	-	-
Boys Soccer	-	-	-	-	-
Grants and Scholarships Totals	-	-\$29,059.86	-\$29,059.86	-\$29,000.00	-\$59.86
School Spirit					
Calendars	-	-	-	-\$250.00	\$250.00
Spirit T-shirts	-	-	-	-\$1,000.00	\$1,000.00
Senior Celebrations	-	-	-	-\$1,500.00	\$1,500.00
Cookies	-	\$345.56	-\$345.56	-\$350.00	\$4.44
Trunk or Treat	-	-	-	-\$1,000.00	\$1,000.00
Make a Wish	-	\$610.00	-\$610.00	-	-\$610.00
School Spirit Totals	-	-\$955.56	-\$955.56	-\$4,100.00	\$3,144.44
Operation Expenses					
Accounting/Taxes	-	\$378.00	-\$378.00	-\$350.00	-\$28.00
Software	-	\$308.24	-\$308.24	-\$260.00	-\$48.24
Office Supplies	-	-	-	-\$200.00	\$200.00
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$169.71	\$168.00	\$1.71	-\$200.00	\$201.71
Insurance	-	-	-	-\$600.00	\$600.00
Booster Expenses	-	\$569.00	-\$569.00	-\$1,000.00	\$431.00
State Fees	-	\$35.00	-\$35.00	-\$25.00	-\$10.00
Operation Expenses Totals	\$169.71	-\$1,458.24	-\$1,288.53	-\$2,835.00	\$1,546.47
Money Market Account					
Interest	\$1.29	-	\$1.29	\$10.00	-\$8.71
Money Market Account Totals	\$1.29	-	\$1.29	\$10.00	-\$8.71

