

## **FHS Booster Club Meeting Minutes**

**May 19th, 2025**

**President-** Hannah Horne

**Vice President-** Christina Sias

**Sponsorship** - Ashley Cook

**Secretary-** Kim Allred

**Treasurer-** Shane Gebbs

**Public Relations-** Melissa and Brian Howell

**Concessions Managers-** Victoria Martinez, Natalie Olson, Cassie Norwood

**Meeting started at 6:04pm**

**Secretary's Report** - Kim Allred

- Melissa moved to approve them, Victoria seconded them

**Treasurer's Report** – Shane Gebbs (Attached. See bottom of document)

- A few things to point out; fundraising was down this year. We were lucky to get the KIA donation. Shane suggests renaming the concessions grant on the budget to “concessions volunteer payout.” We anticipate being slightly over budget at the end of the year.
- Hannah had a question about Senior line items on the budget. Should we combine the line items?
- We did not have to pay for the Senior Parade. Dr. Fox did that.
- Do we want to keep the PO Box? No, we'd like things sent to the school instead.
- Brian moved to approve the budget, Ashley seconded them

**Sponsorship Report** – Ashley Cook

- After Prom Banner has been ordered and will be here tomorrow night. Ashley will put it up before graduation. We will take off old banners this week and put up new ones.
- Hannah asked how many free banners we get printed from the company. Ashley will look into it.
- Hannah asked if we were okay to use a template for the sports calendar next year? Yes, who will print them? Or do we not print them at all?
- Can we put up our own banner to advertise?

**Concessions Update:**

- We're working with a dealer to make Frederick Swag to sell online and at concessions.
- We'll be running concessions at graduation this year.
- We'll be running concessions at Frederick in Flight.
- We'll see if the summer musical needs concessions.

**President Update:**

- If we don't fill the Public Relations Position, we can outsource it to the Student Council or Broadcasting.
- We have a lot of out-of-date bylaws that we need rewrite.
- Hannah is concerned that no one will want to be involved in the Booster Club next year. Dr. Fox says that if the Booster Club dissolves, then the money goes to the school district. Another option is to keep Hannah's name on the bank account and defer for one year until she returns. Finding volunteers is a problem for every school across the district. How can we incentivise people to volunteer?
- Can we create committees per each event? Maybe that will be less overwhelming.
- Should we change how and when we run meetings? One board meeting and one general meeting?
- Can we send out a Booster Club specific email during the summer?
- Can we simplify things somehow? Get rid of calendars and/or Homecoming tailgate and some concessions? Maybe we can cut down on what we do for some events?
- We need to have a summer meeting to discuss the bylaws and ideas about getting volunteers for next year.
- Can we do a Trunk or Treat when we need volunteers? Maybe it'll work if we work with the student council.
- We'll vote via email since there weren't enough people here.

**After Prom:**

- It was great and well attended. We had 575 students attend. Dr. Fox says underclassmen may not be invited next year unless they were a date of an upperclassmen at prom.

**Board Positions Opening:** Public Relations and an additional Sponsorship person

**Open Floor:**

- None

**Meeting Closed at 7:34pm**

**Next Meeting: TBD**

# Frederick High School Booster Club FY 2024

## Treasurer's Report

07/01/2024 - 04/30/2025

| Fundraising                          | Income             | Expenses            | Year to Date        | Net Budget          | More/-Less         |
|--------------------------------------|--------------------|---------------------|---------------------|---------------------|--------------------|
| Banners                              | \$10,008.05        | -                   | \$10,008.05         | \$22,000.00         | -\$11,991.95       |
| Concessions                          | \$48,484.90        | \$24,956.10         | \$23,528.80         | \$27,000.00         | -\$3,471.20        |
| Program Donations                    | \$3,881.44         | -                   | \$3,881.44          | \$2,200.00          | \$1,681.44         |
| Sponsorship                          | \$17,000.00        | -                   | \$17,000.00         | -                   | \$17,000.00        |
| <b>Fundraising Totals</b>            | <b>\$79,374.39</b> | <b>-\$24,956.10</b> | <b>\$54,418.29</b>  | <b>\$51,200.00</b>  | <b>\$3,218.29</b>  |
| Events                               | Income             | Expenses            | Year to Date        | Net Budget          | More/-Less         |
| <b>After Prom</b>                    |                    |                     |                     |                     |                    |
| Food                                 | -                  | -                   | -                   | -\$5,000.00         | \$5,000.00         |
| Prizes                               | \$598.54           | \$10,342.89         | -\$9,744.35         | -\$7,000.00         | -\$2,744.35        |
| Rentals                              | -                  | \$3,119.30          | -\$3,119.30         | -\$3,000.00         | -\$119.30          |
| <b>After Prom Totals</b>             | <b>\$598.54</b>    | <b>-\$13,462.19</b> | <b>-\$12,863.65</b> | <b>-\$15,000.00</b> | <b>\$2,136.35</b>  |
| Senior Events                        | -                  | \$414.57            | -\$414.57           | -\$2,000.00         | \$1,585.43         |
| Homecoming Tailgate                  | \$2,200.00         | \$2,750.00          | -\$550.00           | -\$1,200.00         | \$650.00           |
| End of Season Banquet                | -                  | -                   | -                   | -\$150.00           | \$150.00           |
| Teacher Appreciation                 | -                  | \$705.85            | -\$705.85           | -\$1,000.00         | \$294.15           |
| Senior Night Programs                | -                  | -                   | -                   | -                   | -                  |
| <b>Events Totals</b>                 | <b>\$2,798.54</b>  | <b>-\$17,332.61</b> | <b>-\$14,534.07</b> | <b>-\$19,350.00</b> | <b>\$4,815.93</b>  |
| Grants and Scholarships              | Income             | Expenses            | Year to Date        | Net Budget          | More/-Less         |
| <b>Club and Sports Grants</b>        |                    |                     |                     |                     |                    |
| Undefined Grants                     | -                  | \$375.00            | -\$375.00           | -\$8,000.00         | \$7,625.00         |
| Broadcasting                         | -                  | \$1,750.00          | -\$1,750.00         | -                   | -\$1,750.00        |
| Boys Soccer                          | -                  | \$500.00            | -\$500.00           | -                   | -\$500.00          |
| Cross Country                        | -                  | \$2,643.00          | -\$2,643.00         | -                   | -\$2,643.00        |
| Boys Basketball                      | -                  | \$1,153.50          | -\$1,153.50         | -                   | -\$1,153.50        |
| Cheer                                | -                  | \$3,275.25          | -\$3,275.25         | -                   | -\$3,275.25        |
| Football Grant                       | -                  | \$1,472.00          | -\$1,472.00         | -                   | -\$1,472.00        |
| <b>Club and Sports Grants Totals</b> | <b>-</b>           | <b>-\$11,168.75</b> | <b>-\$11,168.75</b> | <b>-\$8,000.00</b>  | <b>-\$3,168.75</b> |
| <b>Concession Grants</b>             |                    |                     |                     |                     |                    |
| Undefined Concession Grants          | -                  | -                   | -                   | -\$15,000.00        | \$15,000.00        |
| Boys Baseball                        | -                  | \$202.00            | -\$202.00           | -                   | -\$202.00          |
| Boys Soccer Concessions              | -                  | \$517.50            | -\$517.50           | -                   | -\$517.50          |
| Football                             | -                  | \$2,227.04          | -\$2,227.04         | -                   | -\$2,227.04        |
| Softball                             | -                  | \$200.00            | -\$200.00           | -                   | -\$200.00          |
| Music Foundation Concessions         | -                  | \$1,069.75          | -\$1,069.75         | -                   | -\$1,069.75        |
| Percussion                           | -                  | \$672.90            | -\$672.90           | -                   | -\$672.90          |
| Theater                              | -                  | \$1,107.43          | -\$1,107.43         | -                   | -\$1,107.43        |
| Cross Country                        | -                  | -                   | -                   | -                   | -                  |
| Cheer                                | -                  | -                   | -                   | -                   | -                  |
| Theater Concessions                  | -                  | -                   | -                   | -                   | -                  |
| Girls Basketball                     | -                  | \$1,207.84          | -\$1,207.84         | -                   | -\$1,207.84        |
| <b>Concession Grants Totals</b>      | <b>-</b>           | <b>-\$7,204.46</b>  | <b>-\$7,204.46</b>  | <b>-\$15,000.00</b> | <b>\$7,795.54</b>  |

| Grants and Scholarships               | Income            | Expenses            | Year to Date        | Net Budget          | More/-Less         |
|---------------------------------------|-------------------|---------------------|---------------------|---------------------|--------------------|
| <b>Scholarships</b>                   |                   |                     |                     |                     |                    |
| Senior Scholarships                   | \$1,000.00        | \$6,025.00          | -\$5,025.00         | -\$6,000.00         | \$975.00           |
| <b>Scholarships Totals</b>            | <b>\$1,000.00</b> | <b>-\$6,025.00</b>  | <b>-\$5,025.00</b>  | <b>-\$6,000.00</b>  | <b>\$975.00</b>    |
| Unified Theater                       | -                 | \$500.00            | -\$500.00           | -                   | -\$500.00          |
| Cooking Club                          | -                 | \$720.00            | -\$720.00           | -                   | -\$720.00          |
| Wrestling                             | -                 | \$998.12            | -\$998.12           | -                   | -\$998.12          |
| Unified Banners                       | -                 | \$300.00            | -\$300.00           | -                   | -\$300.00          |
| GSA Club                              | -                 | \$200.00            | -\$200.00           | -                   | -\$200.00          |
| Marching Band                         | -                 | \$700.00            | -\$700.00           | -                   | -\$700.00          |
| Book Club                             | -                 | \$200.00            | -\$200.00           | -                   | -\$200.00          |
| Key Club                              | -                 | \$500.00            | -\$500.00           | -                   | -\$500.00          |
| Video Game Club                       | -                 | \$300.00            | -\$300.00           | -                   | -\$300.00          |
| Board Game Club                       | -                 | \$400.00            | -\$400.00           | -                   | -\$400.00          |
| Tennis                                | -                 | \$2,000.00          | -\$2,000.00         | -                   | -\$2,000.00        |
| <b>Grants and Scholarships Totals</b> | <b>\$1,000.00</b> | <b>-\$31,216.33</b> | <b>-\$30,216.33</b> | <b>-\$29,000.00</b> | <b>-\$1,216.33</b> |
| <b>School Spirit</b>                  |                   |                     |                     |                     |                    |
| Calendars                             | -                 | \$100.60            | -\$100.60           | -\$250.00           | \$149.40           |
| Spirit T-shirts                       | -                 | \$6,106.50          | -\$6,106.50         | -\$1,000.00         | -\$5,106.50        |
| Senior Celebrations                   | -                 | \$332.01            | -\$332.01           | -\$2,000.00         | \$1,667.99         |
| Cookies                               | -                 | \$348.52            | -\$348.52           | -\$300.00           | -\$48.52           |
| Playoff Basket Ball                   | -                 | \$75.00             | -\$75.00            | -                   | -\$75.00           |
| <b>School Spirit Totals</b>           | <b>-</b>          | <b>-\$6,962.63</b>  | <b>-\$6,962.63</b>  | <b>-\$3,550.00</b>  | <b>-\$3,412.63</b> |

| Money Market Account               | Income             | Expenses            | Year to Date      | Net Budget        | More/-Less        |
|------------------------------------|--------------------|---------------------|-------------------|-------------------|-------------------|
| Interest                           | \$5.45             | -                   | \$5.45            | -                 | \$5.45            |
| <b>Money Market Account Totals</b> | <b>\$5.45</b>      | <b>-</b>            | <b>\$5.45</b>     | <b>-</b>          | <b>\$5.45</b>     |
| <b>Grand Totals</b>                |                    |                     |                   |                   |                   |
|                                    | <b>\$78,212.41</b> | <b>-\$72,737.35</b> | <b>\$5,475.06</b> | <b>\$3,240.00</b> | <b>\$2,235.06</b> |

| Bank Account Balances  | 07/01/2023         | 04/30/2024         | Last reconciled | Summary for the Period |              |
|--|--------------------|--------------------|-----------------|------------------------|--------------|
| TBK Checking   | \$39,131.31        | \$44,600.92        | 04/30/2024      | Starting Total         | \$52,185.68  |
| TBK Money Market   | \$13,054.37        | \$13,059.82        | 04/30/2024      | Income                 | \$78,212.41  |
| <b>Totals</b>  | <b>\$52,185.68</b> | <b>\$57,660.74</b> |                 | Expenses               | -\$72,737.35 |
| <i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i> |                    |                    |                 | Ending Total           | \$57,660.74  |

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_