

# **FHS Booster Club Meeting Minutes**

**March 13th, 2024**

**President-** Amy Olson (Hannah Hoe in training)

**Vice President-** (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Ashley Cook in training)

**Secretary-** Kim Allred

**Treasurer-** Shane Gebbs

**Public Relations-** Melissa and Brian Howell

**Meeting started at 6:06pm**

**Voted for Ashley Cook to be VP of Sponsorships for 24-25 school year**

Ann moved to approve the motion, Victoria seconded it; all voted YEAH

**Secretary's Report** - Kim Allred

Claudia moved to approve them, Victoria seconded them

**Treasurer's Report** – Shane Gebbs (Attached. See bottom of document)

- Melissa moved to approve them, and Ann Schmitz seconded them
- Concessions are going well. It's been a great financial year overall.
- Shane thinks we'll still have money left over after After Prom expenses to buy other things that we need for next school year.

**Sponsorship Report** - Ann Schmitz

- Ann will get the Spring Calendar created and ordered
- We have been throwing out t-shirts at games. We will give booster t shirts out to volunteers at After Prom

## **Concessions Update**

- Still going well, and have sign-ups filling up
- At the end of the school year, they hope to sell concessions at the end of the school day to students.
- Would like to find and provide other payment options for customers
- Venmo is a process to set up. We will look into setting up an account for the 24-25 school year.

## **After Prom:**

- Amy has all sorts of prizes ordered, and they're arriving daily
- We bought gold decorations, and Italian soda syrup
- There will be a few prizes bought at the last minute
- We can not store After Prom prizes at the school
- Amy needs help bringing prizes from her house on the day of After Prom
- There will be a few gift baskets given out as well
- Amy has improved the prize giving out process. She will write the new process and rules down in the Golden Feather. We will also remind students as they enter the building of the new process and rules. We will call names instead of numbers when giving out prizes. Bags will be checked. The process and rules will also be posted on the Student Council Instagram Account.
- We have the following gift card prizes: DQ, Georgia Boys, MCD's, CO International Speedway, Boondocks (4 half-day passes), 8 Future Legends vouchers, 4 CU game tickets, Teriyaki Madness, Riptide Car Wash, and Wendy's. We will look into getting some from Starbucks, Ziggi's, and Dutch Bros.
- Businesses in Fort Lupton are willing to help FHS as well.
- Ann will look into getting a prize from Top Golf.
- We have the following food donations: Daylight donuts, Papa Johns, Little Ceasars, Chick-Fil-A; Larkridge, and we hope to get Sonic ice. We also have a lot of parents signing up to donate food items. Claudia suggested that we get more water this year because we ran out last year. Ann says we spent about \$35 a person last year...that includes; prizes, food, and decorations.
- We will improve the logistics about the check-in and bag-check process.
- Timing of After Prom: Decorate 9-2pm, After prom set-up/clean-up 8-2am

**Meeting Closed at 7:08pm**

# Frederick High School Booster Club FY 2023

## Treasurer's Report

07/01/2023 - 06/30/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$21,885.20	\$1,472.12	\$20,413.08	\$24,000.00	-\$3,586.92
Concessions	\$44,484.92	\$22,658.65	\$21,826.27	\$10,000.00	\$11,826.27
Membership	-	-	-	\$200.00	-\$200.00
Program Donations	\$2,097.10	-	\$2,097.10	\$2,150.00	-\$52.90
After Prom Income	-	-	-	-	-
<b>Fundraising Totals</b>	<b>\$68,467.22</b>	<b>-\$24,130.77</b>	<b>\$44,336.45</b>	<b>\$36,350.00</b>	<b>\$7,986.45</b>
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	\$100.72	-\$100.72	-	-\$100.72
Spirit T-shirts	-	\$4,788.25	-\$4,788.25	-\$1,000.00	-\$3,788.25
Senior Celebrations	-	-	-	-	-
Free Throw Competition	-	-	-	-	-
<b>School Spirit Totals</b>	<b>-</b>	<b>-\$4,888.97</b>	<b>-\$4,888.97</b>	<b>-\$1,000.00</b>	<b>-\$3,888.97</b>
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>Seasonal Grants</b>					
Cross Country	-	\$1,087.37	-\$1,087.37	-	-\$1,087.37
Lego Club	-	-	-	-	-
Undefined Grants	-	\$4,362.52	-\$4,362.52	-\$6,000.00	\$1,637.48
Wrestling Seasonal	-	-	-	-	-
<b>Seasonal Grants Totals</b>	<b>-</b>	<b>-\$5,449.89</b>	<b>-\$5,449.89</b>	<b>-\$6,000.00</b>	<b>\$550.11</b>
Scholarships	-	-	-	-\$3,000.00	\$3,000.00
<b>Concession Grants</b>					
Undefined Concession Grants	-	\$3,866.86	-\$3,866.86	-\$5,500.00	\$1,633.14
Drama	-	-	-	-	-
Boys Soccer	-	\$520.00	-\$520.00	-	-\$520.00
Girls Soccer	-	-	-	-	-
Wrestling	-	-	-	-	-
Track	-	-	-	-	-
<b>Concession Grants Totals</b>	<b>-</b>	<b>-\$4,386.86</b>	<b>-\$4,386.86</b>	<b>-\$5,500.00</b>	<b>\$1,113.14</b>
Golden Eagle Broadcasting Network	-	\$3,600.00	-\$3,600.00	-	-\$3,600.00
Unified Sports Grants	-	\$375.00	-\$375.00	-	-\$375.00
<b>Grants and Scholarships Totals</b>	<b>-</b>	<b>-\$13,811.75</b>	<b>-\$13,811.75</b>	<b>-\$14,500.00</b>	<b>\$688.25</b>
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Senior BBQ	-	-	-	-	-

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>After Prom</b>					
Food	-	-	-	-	-
Prizes	-	\$4,475.33	-\$4,475.33	-	-\$4,475.33
Rentals	-	\$625.00	-\$625.00	-	-\$625.00
Undefined After Prom	-	\$118.36	-\$118.36	-\$15,000.00	\$14,881.64
<b>After Prom Totals</b>	-	<b>-\$5,218.69</b>	<b>-\$5,218.69</b>	<b>-\$15,000.00</b>	<b>\$9,781.31</b>
Homecoming	-	\$1,190.29	-\$1,190.29	-	-\$1,190.29
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
Sponsor Appreciation	-	\$41.33	-\$41.33	-	-\$41.33
<b>Events Totals</b>	-	<b>-\$6,450.31</b>	<b>-\$6,450.31</b>	<b>-\$16,150.00</b>	<b>\$9,699.69</b>
<b>Operation Expenses</b>					
Accounting/Taxes	-	\$328.00	-\$328.00	-\$350.00	\$22.00
Software	-	\$247.13	-\$247.13	-\$250.00	\$2.87
Business Registration Fees	-	-	-	-\$10.00	\$10.00
Office Supplies	-	\$792.98	-\$792.98	-\$200.00	-\$592.98
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$112.00	\$112.00	-	-	-
Insurance	-	\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	-	-	-	-
Expenses we're disputing	-	\$328.00	-\$328.00	-	-\$328.00
<b>Operation Expenses Totals</b>	<b>\$112.00</b>	<b>-\$2,258.11</b>	<b>-\$2,146.11</b>	<b>-\$1,460.00</b>	<b>-\$686.11</b>
<b>Money Market Account</b>					
Interest	\$4.36	-	\$4.36	-	\$4.36
<b>Money Market Account Totals</b>	<b>\$4.36</b>	<b>-</b>	<b>\$4.36</b>	<b>-</b>	<b>\$4.36</b>
<b>Grand Totals</b>					
	<b>\$68,583.58</b>	<b>-\$51,539.91</b>	<b>\$17,043.67</b>	<b>\$3,240.00</b>	<b>\$13,803.67</b>

Bank Account Balances	07/01/2023	06/30/2024	Last reconciled	Summary for the Period	
TBK Checking	\$39,131.31	\$56,170.62	02/29/2024	Starting Total	\$52,185.68
TBK Money Market	\$13,054.37	\$13,058.73	02/29/2024	Income	\$68,583.58
<b>Totals</b>	<b>\$52,185.68</b>	<b>\$69,229.35</b>		Expenses	-\$51,539.91
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$69,229.35

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_