FHS Booster Club Meeting Minutes

August 25th, 2025

President- Hannah Horne

Vice President- Christina Sias

Secretary- Kim Allred

Treasurer- Shane Gebs

Concessions Managers- Victoria Martinez and Natalie Olson

Meeting started at 6:01 pm

Secretary's Report - Kim Allred

- Shane moved to approve them, Natalie seconded them

Principal's Report - Dr. Fox

- He gave a report of the school statistics over the past five years. FHS is considered a "performance" school. 2022 SAT score was 932, 2025 SAT score was 986.
- There has been a population growth over the past five years, except this past year it stayed the same. We used to have a net negative open enrollment status of students choosing to leave FHS, but now we have a net positive open enrollment status.
- FHS offers many college level and AP level classes. In order to do that, we hire teachers with at least a Master's Degree.
- He gave a report on the average "passive" screen time use of students, and then talked about the no cell phone use policy at school.
- Dr. Fox's top two priorities are 1. Keep students safe, and 2. Hire high quality teachers.

Treasurer's Report – Shane Gebs (Attached. See bottom of document)

- Voting on the 25/26 school year budget: Kim moved to approve the budget, and Natalie seconded it. Everyone else voted in favor of it.
- We decided to keep it relatively the same as last year, but we will need to cut back on some things to stay in the positive. Some adjustments we've decided to make this year is to cut back on Homecoming. We won't be serving food or having inflatables.
- We will also adjust concessions to make more money. We will have more Booster Club sign ups for concessions to earn money as well.
- The budget is not set in stone, we can make adjustments as the year goes on. We want to get rid of the "Senior Events" item line, we could also itemize the different T-Shirt sales so we know how

much we sell of each. We think we should sell the pink-out shirts we already have and not buy any more.

- The money market account was in inactive status. We haven't done a transaction in 10 years, but Hannah moved $5.00 into it to keep it active.
- We will make "banner sponsorship" and "sponsorship" on the same budget line.
- Some of the money we are not spending on Homecoming will go to Trunk or Treat.
- Board members will vote about the proposed budget via email.

Sponsorship Report – Hannah Horne and Christina Sias

- We have $7000 worth of sponsors already. We anticipate more. Each sponsor gets a banner.
- Christina and Hannah have completely redone the packages and our website. They also updated the sponsorships of calendars, tshirts, and the GEBN partnership.
- The levels of sponsorship packages are $600, $1000, $1500, $2000.
- Sponsorships fund Booster events, grants, and scholarships.

Concessions Update - Natalie Olson and Victoria Martinez

- We need more fall concessions coverage for Booster club
- We bought a new grill and other things. We also added new procedures.
- Ty sends out the concessions sign-ups. It fills up on a first-come, first-serve basis.

Board Positions:

- Open positions available: Sponsorship and Public Relations positions explained
- Benefits of being on the board: voting rights, free home games, and free concessions

President/Vice President Update:

- Back to School Night: not a lot of community participation
- HoCo Tailgate 9/19: Theme is "Rio." We will provide yard games, swag, and water.
- Trunk of Treat 10/29: Student Council will help us. Each club and sport will have a trunk.

Open Floor:

- None

Meeting Closed at 7:41pm

Next Meeting: September 15th at 6pm

Frederick High School Booster Club FY 2025

Budget Report

Funds available at beginning of financial year (07/01/2025)			$46,759.44
Fundraising	**Budgeted Income**	**Budgeted Expenses**	**Budget Net**
Sponsorship	$15,000.00	-	$15,000.00
Concessions	$50,000.00	-$25,000.00	$25,000.00
Program Donations	$2,500.00	-	$2,500.00
Fundraising Totals	**$67,500.00**	**-$25,000.00**	**$42,500.00**
Events	**Budgeted Income**	**Budgeted Expenses**	**Budget Net**
After Prom			
Food	-	-$5,000.00	-$5,000.00
Prizes	-	-$7,000.00	-$7,000.00
Rentals	-	-$3,000.00	-$3,000.00
After PromTotals	**-**	**-$15,000.00**	**-$15,000.00**
Homecoming Tailgate	-	-$1,000.00	-$1,000.00
End of Season Banquet	-	-$150.00	-$150.00
Teacher Appreciation	-	-$1,250.00	-$1,250.00
Events Totals	**-**	**-$17,400.00**	**-$17,400.00**
Grants and Scholarships	**Budgeted Income**	**Budgeted Expenses**	**Budget Net**
Club and Sports Grants			
Undefined Grants	-	-$8,000.00	-$8,000.00
Club and Sports GrantsTotals	**-**	**-$8,000.00**	**-$8,000.00**
Concession Grants			
Undefined Concession Grants	-	-$15,000.00	-$15,000.00
Concession GrantsTotals	**-**	**-$15,000.00**	**-$15,000.00**
Scholarships			
Senior Scholarships	-	-$6,000.00	-$6,000.00
ScholarshipsTotals	**-**	**-$6,000.00**	**-$6,000.00**
Grants and Scholarships Totals	**-**	**-$29,000.00**	**-$29,000.00**

School Spirit	Budgeted Income	Budgeted Expenses	Budget Net
Calendars	-	-$250.00	-$250.00
Spirit T-shirts	-	-$1,000.00	-$1,000.00
Senior Celebrations	-	-$1,500.00	-$1,500.00
Cookies	-	-$350.00	-$350.00
Trunk or Treat	-	-$1,000.00	-$1,000.00
School Spirit Totals	**-**	**-$4,100.00**	**-$4,100.00**

Operation Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Accounting/Taxes	-	-$350.00	-$350.00
Software	-	-$260.00	-$260.00
Office Supplies	-	-$200.00	-$200.00
Postage	-	-$200.00	-$200.00
Fees	-	-$200.00	-$200.00
Insurance	-	-$600.00	-$600.00
Booster Expenses	-	-$1,000.00	-$1,000.00
State Fees	-	-$25.00	-$25.00

Operation Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Operation Expenses Totals	**-**	**-$2,835.00**	**-$2,835.00**

Money Market Account	Budgeted Income	Budgeted Expenses	Budget Net
Interest	$10.00	-	$10.00
Money Market Account Totals	**$10.00**	**-**	**$10.00**

Grand Totals			
	$67,510.00	**-$78,335.00**	**-$10,825.00**
Projected bank balance if on budget			**$35,934.44**