

FHS Booster Club Meeting Minutes

April 8th, 2024

President- Amy Olson (Hannah Horne in training)

Vice President- (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Ashley Cook in training)

Secretary- Kim Allred

Treasurer- Shane Gebbs

Public Relations- Melissa and Brian Howell

Meeting started at 6:07pm

Secretary's Report - Kim Allred

- Melissa moved to approve it, Cassie seconded it

Treasurer's Report – Shane Gebbs (Attached. See bottom of document)

- Doing well; \$6000.00 was spent for scholarships, and other money was spent on After Prom. Some After Prom expenses will come out later.
- We're spending similarly to what we were last year.
- Amy will go to the city of Frederick City to petition for some things.
- Concessions will make a deposit soon.
- Shane doesn't want to sit on too much cash
- Cassie moved to approve it, Melissa seconded it

Sponsorship Report - Ann Schmitz

- Nothing to report other than the Spring Calendar is complete and being distributed.

Concessions Update

- We need a fan, freezer, shelving, new cheese machines, bins, and a new menu system...maybe a magnetic board. Could the sign be made by students? We need an estimate for these expenses soon. We will vote on them at the next meeting. Could we split the expenses with the school district? Would Home Depot Donate?
- Concessions doing well. We've had consistent patronage. A lot of people are volunteering.
- We'd like a new grill soon. Chris Tone may have a contact.
- Pretzels are cheap and very successful. We'll start ordering them in July and freeze them.

2024-2025 Board Members

- Everyone staying in following positions:
 - Kim Allred: Secretary
 - Shane Gebbs: Treasurer
 - Melissa and Brian Howell: Public Relations
 - Natalie Olson, Victoria Martinez, and Cassie Norwood: Concessions
 - Hannah Horne: President
 - Sponsorships: Ashley Cook
 - Claudia Ahlstrom: Scholarships (Non-board member)

After Prom

- Approximately 500+ students came
- Should we have a movie playing in the little gym next year?
- Best After Prom yet
- Will increase the amount of cash prizes giving out next year
- Will have to budget more money for larger class sizes for next year
- Prize distribution went quickly. We will continue to have 50 prizes for juniors and 50 prizes for seniors.
- Dr. Fox only turned away several people.
- Only the previous year graduates from Frederick can come as guests.
- Henna tattoos were popular
- Amy made notes for next year
- Any underclassman student council members can be guests at After Prom next year.
- Ann said no fruit or veggie trays next year. We need to monitor the nuggets next year so that everyone gets some.
- Should we have small sandwiches next year?
- All the food was donated except the soda syrups.
- We need to have a cutoff time for entry. Should it be at 12:30, 12:45, or when the prizes start being given out?
- Should we start After Prom earlier next year?
- Photo booth guy will come back, and will give us a deal again
- Melissa will submit photos and the names of donors for newspaper article, as well as how many students attended

Scholarships

- It will be difficult to choose only six students. Can we get more money for another scholarship if necessary? Answer: Not this year, but if we want more money available to us, we can do more concessions sales done by the Booster Club next year.
- Should we have more consideration for students whose parents volunteer on Boosters?

Meeting Closed at 7:28pm

Next Meeting May 13th at 6:00pm

Frederick High School Booster Club FY 2023

Treasurer's Report

07/01/2023 - 06/30/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$21,885.20	\$1,472.12	\$20,413.08	\$24,000.00	-\$3,586.92
Concessions	\$47,421.62	\$23,311.24	\$24,110.38	\$10,000.00	\$14,110.38
Membership	-	-	-	\$200.00	-\$200.00
Program Donations	\$2,097.10	-	\$2,097.10	\$2,150.00	-\$52.90
After Prom Income	-	-	-	-	-
Fundraising Totals	\$71,403.92	-\$24,783.36	\$46,620.56	\$36,350.00	\$10,270.56
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	\$100.72	-\$100.72	-	-\$100.72
Spirit T-shirts	-	\$4,788.25	-\$4,788.25	-\$1,000.00	-\$3,788.25
Senior Celebrations	-	-	-	-	-
Free Throw Competition	-	-	-	-	-
Girls Basketball Playoffs	-	\$800.00	-\$800.00	-	-\$800.00
School Spirit Totals	-	-\$5,688.97	-\$5,688.97	-\$1,000.00	-\$4,688.97
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Seasonal Grants					
Cross Country	-	\$1,309.62	-\$1,309.62	-	-\$1,309.62
Lego Club	-	-	-	-	-
Undefined Grants	-	\$4,362.52	-\$4,362.52	-\$6,000.00	\$1,637.48
Wrestling Seasonal	-	-	-	-	-
Seasonal Grants Totals	-	-\$5,672.14	-\$5,672.14	-\$6,000.00	\$327.86
Scholarships	-	\$6,000.00	-\$6,000.00	-\$3,000.00	-\$3,000.00
Concession Grants					
Undefined Concession Grants	-	\$3,866.86	-\$3,866.86	-\$5,500.00	\$1,633.14
Drama	-	-	-	-	-
Boys Soccer	-	\$520.00	-\$520.00	-	-\$520.00
Girls Soccer	-	-	-	-	-
Wrestling	-	-	-	-	-
Track	-	-	-	-	-
Cheerleading	-	\$661.00	-\$661.00	-	-\$661.00
Girls Basketball	-	\$400.00	-\$400.00	-	-\$400.00
Girls Swimming	-	\$447.50	-\$447.50	-	-\$447.50
Boys Basketball	-	\$1,934.66	-\$1,934.66	-	-\$1,934.66
Concession Grants Totals	-	-\$7,830.02	-\$7,830.02	-\$5,500.00	-\$2,330.02
Golden Eagle Broadcasting Network	-	\$3,600.00	-\$3,600.00	-	-\$3,600.00
Unified Sports Grants	-	\$375.00	-\$375.00	-	-\$375.00
Grants and Scholarships Totals	-	-\$23,477.16	-\$23,477.16	-\$14,500.00	-\$8,977.16

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Senior BBQ	-	-	-	-	-
After Prom					
Food	-	-	-	-	-
Prizes	-	\$6,523.01	-\$6,523.01	-	-\$6,523.01
Rentals	-	\$625.00	-\$625.00	-	-\$625.00
Undefined After Prom	-	\$472.20	-\$472.20	-\$15,000.00	\$14,527.80
After Prom Totals	-	-\$7,620.21	-\$7,620.21	-\$15,000.00	\$7,379.79
Homecoming	-	\$1,190.29	-\$1,190.29	-	-\$1,190.29
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
Sponsor Appreciation	-	\$41.33	-\$41.33	-	-\$41.33
Events Totals	-	-\$8,851.83	-\$8,851.83	-\$16,150.00	\$7,298.17
Operation Expenses					
Income	Expenses	Year to Date	Net Budget	More/-Less	
Accounting/Taxes	-	\$328.00	-\$328.00	-\$350.00	\$22.00
Software	-	\$247.13	-\$247.13	-\$250.00	\$2.87
Business Registration Fees	-	-	-	-\$10.00	\$10.00
Office Supplies	-	\$792.98	-\$792.98	-\$200.00	-\$592.98
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$126.00	\$126.00	-	-	-
Insurance	-	\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	-	-	-	-
Expenses we're disputing	-	\$328.00	-\$328.00	-	-\$328.00
Operation Expenses Totals	\$126.00	-\$2,272.11	-\$2,146.11	-\$1,460.00	-\$686.11
Money Market Account					
Income	Expenses	Year to Date	Net Budget	More/-Less	
Interest	\$4.88	-	\$4.88	-	\$4.88
Money Market Account Totals	\$4.88	-	\$4.88	-	\$4.88
Grand Totals					
	\$71,534.80	-\$65,073.43	\$6,461.37	\$3,240.00	\$3,221.37

Bank Account Balances	07/01/2023	06/30/2024	Last reconciled	Summary for the Period	
TBK Checking	\$39,131.31	\$45,587.80	03/29/2024	Starting Total	\$52,185.68
TBK Money Market	\$13,054.37	\$13,059.25	03/29/2024	Income	\$71,534.80
Totals	\$52,185.68	\$58,647.05		Expenses	-\$65,073.43
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$58,647.05

Submitted by:

Name: _____ Signature: _____ Date: _____