

FHS Booster Club Meeting Minutes

December 11, 2023

President- Amy Olson (Hannah Hoe in training)

Vice President- (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Natalie Prestwich in training)

Secretary- Kim Allred

Treasurer- Shane Gebbs

Public Relations- Melissa and Brian Howell

Meeting started at 6:01pm

Secretary's Report - Kim Allred

- Melissa moved to approve, Ann seconded them

Treasurer's Report – Shane Gebbs (Attached. See bottom of document)

- Ann moved to approve, and Melissa seconded it

Sponsorship Report - Ann Schmitz

- Finished the banner sale. People came to us, and we sold 6 banners.
- The Winter sports calendar was submitted for design and printing.
- The banner order proofs are in the work. They are ahead of schedule, and will be done by January
- We plan to throw t-shirts at the basketball game tomorrow

Concessions Update

- Things are going well. They have some new ideas, and are selling some different things. They feel like they are getting used to the process and getting more efficient in everything.
- They'd like to request fans and a timed crock pot so that Amy doesn't have to come in and turn on the machines during the day.
- We need a small rectangular table for the outside concession condiments, and we also need new bins
- Booster Club is in charge of concessions on the 2/13/23 Girls Basketball Game
- Is there a way to improve the length of lines?
 - One problem is that students leave their shift to watch games, and then the line backs-up because there aren't enough workers. The volunteers need to understand that they are responsible to work the entire game.
 - Should they open both windows up...an order and pick-up line?
 - Volunteers need to be prepared for the halftime/post game rush

- We need to have a cutoff time for the post-game line
- Is there a way to be more efficient?
- Can we have a separate cash only drinks and candy only line?

Cookie Giveaway:

- They'll be given away on December 18th. Ann picks them up at 10am. She bought 84 cookies from Sam's Club.
- Dr. Fox will remind the teachers and students during announcements

Administration money request:

- The student body population is at 1,442 this year, and next year is projected at 1,550. Because of this, our building is almost at capacity. That means teachers are running out of space for planning periods. Dr. Fox is requesting money to make upgrades to the teachers' lounge.
 - How much money can we give? (It depends on how much money we want to carry over to next year.)
 - Brian Howell moved to approve that \$1000.00 goes to upgrading the teachers' lounge. Melissa Howell seconded it, and all said yeah.
- If we get money from the bond, Dr. Fox has asked that the money goes to building single use bathrooms by the commons.

After Prom:

- Hannah went shopping and got everything but bikes. (We need four bikes.) She spent under \$500.00. They got TV's, a minifridge, firesticks, video games, and other smaller prizes. Should we get paddleboards and other concert tickets etc.?
- They bought 50 prizes for both the Jr. and Sr. tables.
- Should we provide Frederick gear for the Jr. table?
- Brian Howell can see if he can get four tickets for the CU Spring game for a prize.
- Amy will talk to Audrey to see if other sports tickets are available for prizes.
- Boondocks may be an option
- We will rent inflatables in January, as well as start asking for gift cards and volunteers then
- Should the volunteers wear the same t-shirts so that they are distinguishable?

Open Floor/Action Items:

- Still looking for a 2024-2025 sponsorships position

Meeting Closed at 6:40pm

Frederick High School Booster Club FY 2023

Treasurer's Report

07/01/2023 - 06/30/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$22,564.60	-	\$22,564.60	\$24,000.00	-\$1,435.40
Concessions	\$28,554.64	\$12,232.90	\$16,321.74	\$10,000.00	\$6,321.74
Membership	-	-	-	\$200.00	-\$200.00
Program Donations	\$2,097.10	-	\$2,097.10	\$2,150.00	-\$52.90
After Prom Income	-	-	-	-	-
Fundraising Totals	\$53,216.34	-\$12,232.90	\$40,983.44	\$36,350.00	\$4,633.44
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	\$100.72	-\$100.72	-	-\$100.72
Spirit T-shirts	-	\$4,788.25	-\$4,788.25	-\$1,000.00	-\$3,788.25
Senior Celebrations	-	-	-	-	-
Free Throw Competition	-	-	-	-	-
School Spirit Totals	-	-\$4,888.97	-\$4,888.97	-\$1,000.00	-\$3,888.97
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Seasonal Grants					
Cross Country	-	\$1,087.37	-\$1,087.37	-	-\$1,087.37
Lego Club	-	-	-	-	-
Undefined Grants	-	\$3,362.52	-\$3,362.52	-\$6,000.00	\$2,637.48
Wrestling Seasonal	-	-	-	-	-
Seasonal Grants Totals	-	-\$4,449.89	-\$4,449.89	-\$6,000.00	\$1,550.11
Scholarships	-	-	-	-\$3,000.00	\$3,000.00
Concession Grants					
Undefined Concession Grants	-	\$1,155.35	-\$1,155.35	-\$5,500.00	\$4,344.65
Drama	-	-	-	-	-
Boys Soccer	-	-	-	-	-
Girls Soccer	-	-	-	-	-
Wrestling	-	-	-	-	-
Track	-	-	-	-	-
Concession Grants Totals	-	-\$1,155.35	-\$1,155.35	-\$5,500.00	\$4,344.65
Golden Eagle Broadcasting Network	-	\$3,600.00	-\$3,600.00	-	-\$3,600.00
Unified Sports Grants	-	\$150.00	-\$150.00	-	-\$150.00
Grants and Scholarships Totals	-	-\$9,355.24	-\$9,355.24	-\$14,500.00	\$5,144.76
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Senior BBQ	-	-	-	-	-

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
After Prom					
Food	-	-	-	-	-
Prizes	-	\$2,449.33	-\$2,449.33	-	-\$2,449.33
Rentals	-	-	-	-	-
Undefined After Prom	-	\$118.36	-\$118.36	-\$15,000.00	\$14,881.64
After Prom Totals	-	-\$2,567.69	-\$2,567.69	-\$15,000.00	\$12,432.31
Homecoming	-	\$1,190.29	-\$1,190.29	-	-\$1,190.29
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
Sponsor Appreciation	-	\$41.33	-\$41.33	-	-\$41.33
Events Totals	-	-\$3,799.31	-\$3,799.31	-\$16,150.00	\$12,350.69
Operation Expenses					
Accounting/Taxes	-	\$328.00	-\$328.00	-\$350.00	\$22.00
Software	-	\$247.13	-\$247.13	-\$250.00	\$2.87
Business Registration Fees	-	-	-	-\$10.00	\$10.00
Office Supplies	-	\$471.02	-\$471.02	-\$200.00	-\$271.02
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$70.00	\$70.00	-	-	-
Insurance	-	\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	-	-	-	-
Operation Expenses Totals	\$70.00	-\$1,566.15	-\$1,496.15	-\$1,460.00	-\$36.15
Money Market Account					
Interest	\$3.27	-	\$3.27	-	\$3.27
Money Market Account Totals	\$3.27	-	\$3.27	-	\$3.27
Grand Totals					
	\$53,289.61	-\$31,842.57	\$21,447.04	\$3,240.00	\$18,207.04

Bank Account Balances	07/01/2023	06/30/2024	Last reconciled	Summary for the Period	
TBK Checking	\$39,131.31	\$60,575.08	11/30/2023	Starting Total	\$52,185.68
TBK Money Market	\$13,054.37	\$13,057.64	11/30/2023	Income	\$53,289.61
Totals	\$52,185.68	\$73,632.72		Expenses	-\$31,842.57
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$73,632.72

Submitted by:

Name: _____ Signature: _____ Date: _____