

2018-2019 Frederick High School Booster Club Proposed Budget				
Item Types	Description	7/1/18	Proposed Income	Proposed Out go
Cash Assets				
	TBK Checking Balance	\$22,798.72		
	TBK Valley Bank Money Market Balance	\$12,997.80		
	Bingo Checking Balance	n/a		
	Bingo Operating Balance	n/a		
	Totals	\$35,796.52		
Ear marked funds				
	City of Dacoro - Homecoming, and T-shirt	-\$700.00		
	United Health - \$2000 package	-\$2,000.00		
	End of Year Grant	-\$5,000.00		
	2017 Senior Night Scholarship	-\$500.00		
Carry Over Items				
	Out standing Checks	-\$455.25		
	Booster Plaques and Signs	-\$300.00		
	Signs	-\$500.00		
	Sub totals	\$26,341.27		
Fundraisers				
	Concessions Income	\$30,000.00		
	Concessions Expenses		-\$15,000.00	
	Concessions Grants		\$9,000.00	
	Concessions equipment		-\$1,000.00	
	Banners and advertising packages	\$15,000.00		
	Banner expenses		-\$500.00	
	Banner Placard Grants		-\$4,500.00	
	Membership Level Sponsorship	\$1,000.00		
	Membership Expenses		-\$500.00	
	Miners Day	\$1,500.00		
	ARC Thrift Store	\$4,800.00		
	ARC Fall Clean Up Grant		-\$1,120.00	
	ARC Spring Clean up grant		\$2,345.00	
	Calendar Fall	\$2,000.00		
	Calendar Fall Expenses		-\$800.00	
	Athletic Dept Grant		-\$500.00	
	Graphics Art Grant		-\$500.00	
	Calendar Writer	\$1,000.00		
	Calendar Winter Expenses		-\$300.00	
Fundraisers cont				
	Athletic Dept Grant		-\$500.00	
	Graphics Art Grant		-\$500.00	
	Calendar Spring	\$500.00		
	Calendar Spring Expenses		-\$300.00	
	Athletic Dept Grant		-\$200.00	
	Graphics Art Grant		-\$200.00	
	T-shirt Income	\$2,500.00		
	T-shirt expense		-\$2,500.00	
	Sports Programs (band costs)		-\$3,500.00	
	Event Program Expenses			
	Program Donations			
Events				
	Homecoming			
	Homecoming Sponsorship	\$1,000.00		
	Homecoming Expenses		-\$1,500.00	
	Casino Night			
	Casino Night Sponsorship	\$1,000.00		
	Casino Night Expenses		-\$7,000.00	
	Casino Night Income	\$10,000.00		
	Casino Night Grants		-\$500.00	
	AfterProm			
	After Prom Sponsorship and Donations	\$7,000.00		
	After Prom from Bingo	\$4,000.00		
	After Prom Expenses		-\$14,500.00	
	Back to School Events			
	Back to School Events		-\$500.00	
	Senior Barbecue			
	Senior Barbecue		-\$500.00	
	State Send Offs			
	State Send Offs		-\$345.00	
	Sub totals	\$26,341.27	\$81,300.00	-\$88,375.00
Expenses				
	Requested Grants		\$5,000.00	
	End of Season Banquet		\$2,300.00	
	Conference/Teacher Appreciation		-\$500.00	
	School Wide events		-\$500.00	
	Scholarships			
	Senior night from Bingo		not factored into the budget	
	Senior Night		-\$500.00	
	End of year from Bingo		not factored into the budget	
	Operating Expenses			
	Post Office Box		-\$110.00	
	Secretary of State		-\$50.00	
	Accountant/Tax Preparation		-\$250.00	
	ATM Insurance		-\$550.00	
	Sam's Membership		\$0.00	
	Booster Appreciation		-\$1,000.00	
	Mailing Costs		-\$500.00	
	Office supplies		-\$1,000.00	
	Public Relations		-\$200.00	
New Line Items				
	Tech Department grant for audio set up		\$2,000.00	
	Announcer/multiing pay grant		\$1,500.00	
	State Savings Fund		-\$1,500.00	
	Frames for Fine Arts Pictures in the Hallway		-\$500.00	
	School Beautification Project		-\$500.00	
	Totals	\$26,341.27	\$81,300.00	-\$88,375.00
Summary				
	Money in the Bank start of the fiscal year July 1, 2018	\$26,341.27	\$81,300.00	Expected out go for the year 2018-2019
	Anticipated Income 2018-2019			-\$88,375.00
	ENDING BALANCE			\$19,266.27

The Frederick High School Booster Club Budget for 2018-2019 has been approved on this date

Signed by	Name	Title	Date
	T. Romane Lucero Lowe	President	
	Kristina LaCone	Vice President	
	Brittany Peak	Treasurer	
	Mauven Schroth	Secretary	
	Christina Clark	Bingo Manager	

