

2017 Frederick High School Booster Club Budget

		6/30/17 Assets	Proposed Income	Proposed Out go
Cash	Valley Bank Checking			
Assets	Balance	\$ 23,828.28		
	Valley Bank Money			
	Market Balance	\$ 12,987.96		
	Bingo Checking			
	Balance	n/a		
	Bingo Operating			
	Balance	n/a		
	Totals	\$ 36,816.24		
Income	Concessions		\$ 25,000.00	
	Banners		\$ 15,000.00	
	Membership Level Sponsorship		\$ -	
	Miners Day		\$ 1,500.00	
	Homecoming Sponsorship		\$ 500.00	
	Arc Fall Clean Up		\$ 1,200.00	
	Casino Night Sponsorship		\$ 500.00	
	Casino Night		\$ 7,000.00	
	After Prom Sponsor ship and Donations		\$ 7,000.00	
	After Prom from Bingo		\$ 4,000.00	
	Bingo Income for Scholarships		\$ 5,000.00	
	Bingo Income for student passes		\$ 1,000.00	
	Calendar Fall		\$ 6,000.00	
	Calendar Winter		\$ 6,000.00	
	Calendar Spring		\$ 6,000.00	
	Totals		\$ 85,700.00	
Expenses	Concessions			\$ (12,500.00)
	Concessions Grants			\$ (7,000.00)
	Banners			\$ (2,500.00)
	Home Coming Tailgate			\$ (1,000.00)
	Requested Grants			\$ (4,500.00)
	Arc Fall Clean Up Grant			\$ (840.00)
	Calendar Fall			
	Costs - Poster (\$2000), Pocket (\$150), Flyer (\$110)			\$ (2,360.00)
	Athletic Dept Grant			\$ (1,800.00) up to %60
	Graphics Art Grant			\$ (500.00) up to 10%
	Calendar Winter			
	Costs - Poster (\$2000), Pocket (\$150), Flyer (\$110)			\$ (2,360.00)
	Athletic Dept Grant			\$ (1,800.00) up to %60
	Ggraphics Art Grant			\$ (500.00) up to 10%
	Calendar Spring			
	Costs - Poster (\$2000), Pocket (\$150), Flyer (\$110)			\$ (2,360.00)
	Athletic Dept Grant			\$ (1,800.00) up to %60
	Ggraphics Art Grant			\$ (500.00) up to 10%
	Cakes and Flowers			\$ (1,150.00)
	Conferences/Teacher Appreciation			\$ (250.00)
	School Wide events			\$ (500.00)
	Casino Night			\$ (6,000.00)

Casino Night Grants		\$	-
After Prom		\$	(14,500.00)
Scholarships		\$	(5,000.00)
Student passes		\$	(1,000.00)
Operating Expenses			
Post Office Box		\$	(94.00)
Secretary of State		\$	(60.00)
Accountant/Tax Preparation		\$	(250.00)
AIM Insurance		\$	(550.00)
Sams's Membership		\$	(100.00)
Mailing Costs		\$	(500.00)
Office supplies		\$	(1,000.00)
Computer		\$	(1,000.00)
Printer (Ink and paper)		\$	(300.00)
software (Quick books \$200, Microsoft office \$70, year or \$150, anti virus \$50 a year)		\$	(450.00)
Concessions equipment			
Ipads		\$	(1,000.00)
Equipment		\$	(1,000.00)
Back to School Events		\$	(500.00)
Senior Nigh Scholarship		\$	(500.00)
Game Day Tshirts		\$	(1,000.00)
Signs		\$	(500.00)
College Banners		\$	(500.00)
Teacher Drawings		\$	(250.00)
Booster Plaques and Signs		\$	(300.00)
BoosterTent		\$	(2,200.00)
FHS Banners and Flags		\$	(3,000.00)
Picnic Tables		\$	(3,500.00)
Totals		\$	36,816.24
		\$	85,700.00
		\$	(89,274.00)

ENDING BALANCE

\$ 33,242.24

The Frederick High School Booster Club Budget for 2017-2018 has been approved on this date

14-Aug-17

Signed by

Christine Entrekin - Treasurer

Maureen Schroth - Secretary

Christina Clark- Bingo Manager

Kristine LaCrone - Vice President

T. Romaine Lucero-Lowe - President