

# GRANT ANALYSIS BY GROUP

FY 2011/2012/2013 thru Nov 5, 2012

Date	Reference or Documentation	Misc Grant Exp (flowers/cakes/per plyr \$)	Concessions work	Rachels Challenge	Grant FHS Music Fnd	Grant FHS Boys BskBl	Grant FHS Cheer	Grant FHS Yearbook	Grant FHS Dance	Soccer uniforms	Football uniforms	Girls Basketball
<b>FY 11</b>												
9/22/2010	VB ck 1797	\$ 17.39										
11/1/2010	VB ck 1812	\$ 162.73										
4/21/2011	VB ck 1863	\$ 173.92										
6/9/2011	VB ck 1866	\$ 72.12										
11/28/2010	VB ck 1824		\$ 50.00									
11/28/2010	VB ck 1825		\$ 50.00									
3/5/2011	VB ck 1849		\$ 50.00									
11/28/2010	VB ck 1821		\$ 200.00									
3/5/2011	VB ck 1851		\$ 200.00									
3/5/2011	VB ck 1848		\$ 300.00									
11/28/2010	VB ck 1823		\$ 400.00									
11/28/2010	VB ck 1822		\$ 600.00									
3/1/2011	VB ck 1847		\$ 1,450.00									
10/30/2010	VB ck 1811					\$ 2,999.50						
10/18/2010	AB ck 1566				\$ 5,890.80							
4/6/2011	AB ck 1676				\$ 8,047.00							
8/31/2010	AB ck 1538				\$ 8,400.00							
1/10/2011	AB ck 1623				\$ 9,360.00							
10/28/2010	AB ck 1568					\$ 2,945.40						
4/6/2011	AB ck 1674					\$ 4,023.00						
9/7/2010	AB ck 1540					\$ 4,200.00						
1/10/2011	AB ck 1620					\$ 4,680.00						
10/28/2010	AB ck 1567						\$ 2,945.40					
9/7/2010	AB ck 1539						\$ 4,200.00					
1/10/2011	AB ck 1621						\$ 4,680.00					
10/28/2010	AB ck 1569							\$ 981.80				
4/6/2011	AB ck 1675							\$ 1,341.00				
9/7/2010	AB ck 1541							\$ 1,400.00				



# GRANT ANALYSIS BY GROUP

## FY 2011/2012/2013 thru Nov 5, 2012

Date	Reference or Documentation	Misc Grant Exp (flowers/cakes/per plyr \$)	Concessions work	Rachels Challenge	Grant FHS Music Fnd	Grant FHS Boys BskBl	Grant FHS Cheer	Grant FHS Yearbook	Grant FHS Dance	Soccer uniforms	Football uniforms	Girls Basketball
3/4/2012	VB ck 1945		\$ 700.00									
11/7/2011	VB ck 1902		\$ 850.00									
9/23/2011	VB ck 1884			\$ 1,500.00								
5/6/2012	VB ck 1962								\$ 1,753.00			
6/29/2012	VB ck 1975										\$ 4,356.95	
3/4/2012	VB ck 1949				\$ 4,500.00							
1/9/2012	AB ck 1844				\$ 5,675.00							
10/3/2011	AB ck 1793				\$ 6,360.00							
4/2/2012	AB ck 1893				\$ 7,674.00							
9/12/2011	AB ck 1772				\$ 7,804.80							
10/3/2011	AB ck 1791					\$ 3,180.00						
1/9/2012	AB ck 1845					\$ 3,405.00						
4/17/2012	AB ck 1896					\$ 3,837.00						
9/12/2011	AB ck 1776					\$ 3,902.40						
7/17/2011	AB ck 1734						\$ 85.19					
9/12/2011	AB ck 1777						\$ 376.85					
10/3/2011	AB ck 1789						\$ 700.00					
7/7/2011	AB ck 1727						\$ 1,080.00					
1/9/2012	AB ck 1846						\$ 1,135.00					
4/17/2012	AB ck 1895						\$ 1,279.00					
6/17/2011	AB ck 1713						\$ 2,100.00					
9/12/2011	AB ck 1775						\$ 1,500.00					
9/12/2011	AB ck 1774						\$ 2,167.21					
10/3/2011	AB ck 1790						\$ 2,480.00					
9/12/2011	AB ck 1773							\$ 1,300.80				
10/3/2011	AB ck 1792								\$ 1,060.00			
4/2/2012	AB ck 1894								\$ 3,837.00			
1/9/2012	AB ck 1847								\$ 4,540.00			

# GRANT ANALYSIS BY GROUP

## FY 2011/2012/2013 thru Nov 5, 2012

Date	Reference or Documentation	Misc Grant Exp (flowers/cakes/per plyr \$)	Concessions work	Rachels Challenge	Grant FHS Music Fnd	Grant FHS Boys BskBl	Grant FHS Cheer	Grant FHS Yearbook	Grant FHS Dance	Soccer uniforms	Football uniforms	Girls Basketball
8/25/2012	VB ck					\$ 1,500.00						
11/3/2012	VB ck											\$ 2,513.00

<b>Column Totals</b>	\$ 2,147.95	\$ 7,400.00	\$ 1,500.00	\$ 63,711.60	\$ 34,672.30	\$ 24,728.65	\$ 6,583.60	\$ 9,437.00	\$ 1,753.00	\$ 4,356.95	\$ 2,513.00
approx # of students benefiting from grant			900	150	30	22	25	12	45	100	24
grant value per student in program			\$ 1.67	\$ 424.74	\$ 1,155.74	\$ 1,124.03	\$ 263.34	\$ 786.42	\$ 38.96	\$ 43.57	\$ 104.71
% of total of all grant payouts	1.35%	4.66%	0.94%	40.12%	21.83%	15.57%	4.15%	5.94%	1.10%	2.74%	1.58%

**How much has FBC donated to FHS in the last 2 years?**

**\$158,804.05**

**(total does not include \$ spent on AFTERPROM)**

<b>AFTERPROM</b>	<u>2011</u>	<u>2012</u>	<u>cost per student based on attendance of approx 350</u>
Expenses	\$ 8,940.32	\$ 8,484.42	<b>2011- \$14.73      2012- \$15.43</b>
Direct Rev	\$ 3,785.00	\$ 3,085.00	
Actual Cost	\$ 5,155.32	\$ 5,399.42	
			Pretty reasonable cost to keep our kids safe on one of the most important nights of their life!